

**One Life Stats-Thru March, 2017  
Dashboard Summary**

**Calendar year**

<b>Jan-December</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Adults:	890	1,167	1,385	1,419	1346	1242
Kids Ministry:	<u>243</u>	<u>329</u>	<u>502</u>	<u>534</u>	<u>537</u>	<u>512</u>
Total	1,133	1,526	1,887	1,953	1883	1754
Offerings	\$19,654	\$22,203	\$28,736	\$33,293	\$36,042	\$37,413
GPA	\$22	\$19	\$21	\$23	\$27	\$30

**First Quarter snapshot**

<b>Hendo</b>	<b>Jan-Mar 2016</b>	<b>Jan-Mar 2017</b>
Adults:	501	408
Kids:	<u>192</u>	<u>144</u>
Total	693	552
Offerings	\$13,457	\$13,147
GPA	\$27	\$32

<b>West</b>	<b>Jan-Mar 2016</b>	<b>Jan-Mar 2017</b>
Adults:	403	332
Kids:	<u>173</u>	<u>109</u>
Total	576	441
Offerings	\$8,583	\$6,097
GPA	\$21	\$18

<b>East</b>	<b>Jan-Mar 2016</b>	<b>Jan-Mar 2017</b>
Adults:	520	488
Kids:	<u>216</u>	<u>174</u>
Total	736	662
Offerings	\$17,197	\$14,888
GPA	\$33	\$31

<b>1<sup>st</sup> Quarter</b>	<b>Jan-Mar 2013</b>	<b>Jan-Mar 2014</b>	<b>Jan-Mar 2015</b>	<b>Jan-Mar 2016</b>	<b>Jan-Mar 2017</b>
Adults:	1,701	1,438	1443	1,424	1,228
Kids:	<u>548</u>	<u>492</u>	<u>560</u>	<u>581</u>	<u>427</u>
Total	2,249	1,930	2003	2,005	1,655
Offerings	\$29,645	\$31,027	\$35,439	\$39,237	\$34,132
GPA	\$17	\$22	\$25	\$28	\$28

*Note: Attendance is effected because Easter was in March in 2016 and will be April 2017*

**One Life Network, Inc.**  
**Profit and Loss**  
January - March, 2017

	<b>Total</b>
<b>Income</b>	
40000 Tithes & Offerings	455,620.30
42000 Uncharted-Global Missions	5,573.57
43000 Engage-Local Missions	5,496.75
44000 Next Generation	2,139.01
45000 Church Planting	3,504.04
48000 Leadership Development	9,583.61
49000 Miscellaneous Income	2,927.45
<b>Total Income</b>	<b>\$ 484,844.73</b>
<b>Expenses</b>	
60000 Communications	7,653.64
61000 Administration	38,527.69
62000 Groups/Teams	2,320.08
63000 Next Generation-Kids and Students	13,340.62
70000 Wages and Benefits	263,678.70
71000 Technology	15,713.00
73000 Leadership Development Expenses	14,636.60
74000 Frontline	6,391.27
75000 Facilities	88,826.45
75900 Interest Expense	316.37
80000 Uncharted Global Missions	31,128.00
80300 Church Planting Partners	3,000.00
85000 Engage Local Missions	18,435.88
Unapplied Cash Bill Payment Expense	0.00
Uncategorized Expense	2,518.43
<b>Total Expenses</b>	<b>\$ 506,486.73</b>
<b>Net Operating Income</b>	<b>-\$ 21,642.00</b>
<b>Other Income</b>	
49100 Interest Earned	1.72
<b>Total Other Income</b>	<b>\$ 1.72</b>
<b>Net Other Income</b>	<b>\$ 1.72</b>
<b>Net Income</b>	<b>-\$ 21,640.28</b>

**One Life Network, Inc.**  
**Balance Sheet**  
As of March 31, 2017

	<b>Total</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank Accounts</b>	
10100 Ohio Valley Checking	254.89
10200 Checking	21,951.00
10400 Checking-Debit	1,408.50
10600 Checking-Debit #2	614.34
10650 Checking-Debit #3	1,107.86
10700 Savings #2	25,009.98
10800 Savings	119,452.00
10850 Hilliard Lyons	277.07
10900 PayPal	58.25
<b>Total Bank Accounts</b>	<b>\$ 170,133.89</b>
<b>Other Current Assets</b>	
10910 Employee Cash Advances	8,500.00
11000 Prepaid Rent	0.00
<b>Total Other Current Assets</b>	<b>\$ 8,500.00</b>
<b>Total Current Assets</b>	<b>\$ 178,633.89</b>
<b>Fixed Assets</b>	
15300 Equipment	519,400.86
15400 Furniture & Fixtures	83,113.10
15450 Accumulated Depreciation	-870,389.56
15500 Improvements	1,317,069.49
15600 Vehicles	62,249.71
<b>Total Fixed Assets</b>	<b>\$ 1,111,443.60</b>
<b>TOTAL ASSETS</b>	<b>\$ 1,290,077.49</b>
<b>LIABILITIES AND EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
Accounts Payable	-20,504.69
<b>Total Accounts Payable</b>	<b>-\$ 20,504.69</b>
<b>Other Current Liabilities</b>	
22000 Payroll Tax Liabilities	11,330.75
2300 Health Insurance W/H	14,178.68
23000 Simple IRA Withholding	-168.68
25000 Note Payable-Ally	0.00
<b>Total Other Current Liabilities</b>	<b>\$ 25,340.75</b>
<b>Total Current Liabilities</b>	<b>\$ 4,836.06</b>
<b>Long-Term Liabilities</b>	
28000 Ohio Valley Financial Group	0.00
29000 Farmer's Bank Auto-Van	29,754.41
<b>Total Long-Term Liabilities</b>	<b>\$ 29,754.41</b>
<b>Total Liabilities</b>	<b>\$ 34,590.47</b>
<b>Equity</b>	
30000 Unrestricted Assets	308,652.52
35000 Retained Earnings	993,513.94
Net Income	-49,641.44
<b>Total Equity</b>	<b>\$ 1,252,525.02</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 1,287,115.49</b>