

**One Life Stats-Thru August 31, 2016
Dashboard Summary**

Calendar year

Jan-December	2011	2012	2013	2014	2015
Adults:	890	1,167	1,385	1,419	1346
Kids Ministry:	<u>243</u>	<u>329</u>	<u>502</u>	<u>534</u>	<u>537</u>
Total	1,133	1,526	1,887	1,953	1883
Offerings	\$19,654	\$22,203	\$28,736	\$33,293	\$36,042
GPA	\$22	\$19	\$21	\$23	\$27

Jan-August 31 snapshot

Hendo	2015	2016
Adults:	518	446
Kids:	<u>181</u>	<u>183</u>
Total	699	629
Offerings	\$14,243	\$13,870
GPA	\$27	\$31

West	2015	2016
Adults:	368	333
Kids:	<u>163</u>	<u>154</u>
Total	531	487
Offerings	\$7,224	\$7,398
GPA	\$20	\$22

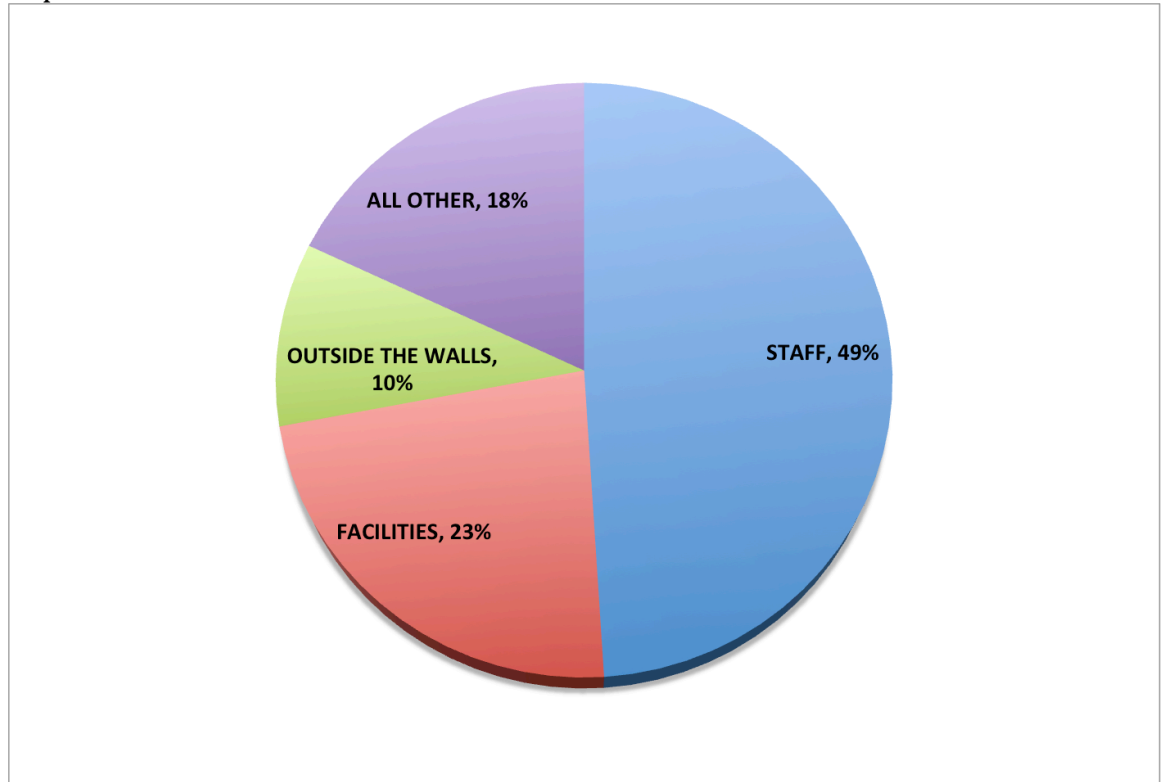
East	2015	2016
Adults:	473	483
Kids:	<u>178</u>	<u>200</u>
Total	651	683
Offerings	\$14,034	\$15,966
GPA	\$30	\$33

Mt Vernon	2016
Attendance	52
Offerings	\$692

Jan-August 31 Total	2013	2014	2015	2016
Adults:	1,456	1,450	1359	1,314
Kids:	<u>514</u>	<u>539</u>	<u>522</u>	<u>537</u>
Total	1,970	1,989	1,881	1,851
Offerings	\$28,089	\$32,236	\$35,501	\$37,926
GPA	\$19	\$22	\$26	\$28

July expense and income analysis YTD 2016

Expense breakdown



Income: +6%

Staff: +17%

Facilities: +12%