

MOVE Updates May 2015

Dashboard

Attendance and offerings-A year ago we were coming off of East launch, but this year as we dig into discipleship and team health, we still ended up with a weekly attendance average of 2016 for the first 5 months of 2015. Giving is up about 7% this year over 2014.

The 5 month snapshot looks like this:

2015-5 Month Snapshot-January-May

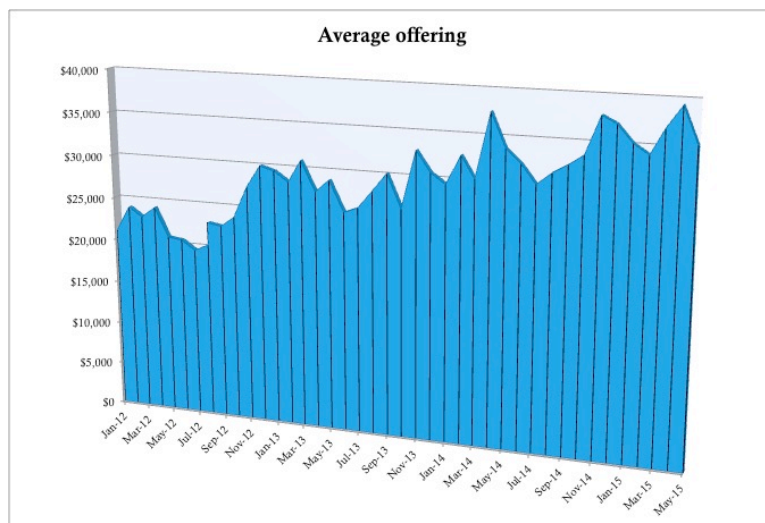
January-March	2014	2015
Adults:	1,530	1,447
Kids:	538	569
Total	2,068	2,016
Offerings	\$33,714	\$36,111
GPA	\$22	\$25

Note: GPA is giving per attender per week

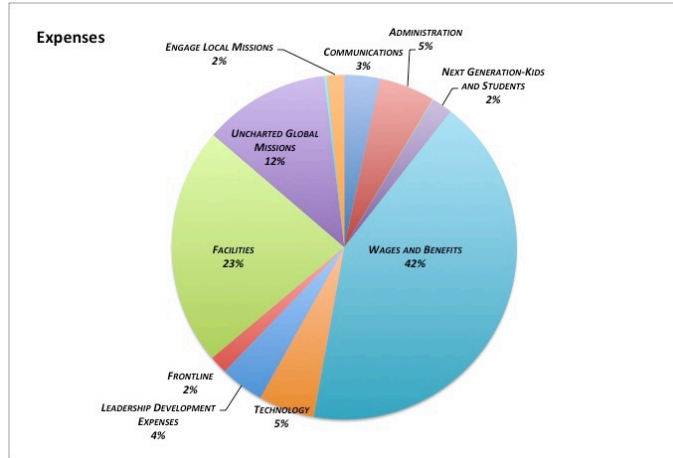
The campus break down still shows East and Henderson almost dead even with West representing about 20% of the total.

2015-5 Month Snapshot- January-May

January-March	Henderson	West	East
Adults:	530	405	513
Kids:	198	179	192
Total	728	584	705
Offerings	\$14,554	\$7,286	\$14,271
GPA	\$27	\$18	\$28
% of total	40%	20%	40%



Expenses-Our expenses YTD are running very close to budget with the large categories being global, wages and benefits and facilities. Our global category was a little higher than usual because of some catch up of Uncharted coming out of 2014 with East construction, but we are now caught up.



Mobile giving-Giving is up 7%, but a lot of our giving is shifting to digital with 50% now electronic. Mobile giving has been a very large growth area for us. Our 2014 total mobile giving was \$182,631, but this year we are running 71% ahead making our projected mobile income for 2015 around \$300,000.

City Serve- Once again our city serve day was a great experience for everybody involved except for a little rain. Well actually a lot of rain(Pam Head in this picture soaking wet at Harrison High School). But to the credit of all involved, they did not let the rain deter completing projects all over the tri-state area.



We had 11 churches from Evansville, 10 from Henderson and 3 from Princeton/Owensville area.

We had people and projects as follows:

535 on 12 projects in Evansville

406 on 15 projects in Henderson

20 on a project in Owensville area

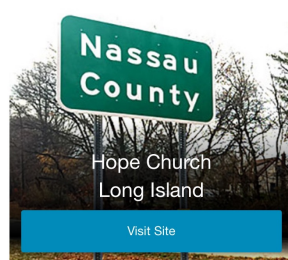
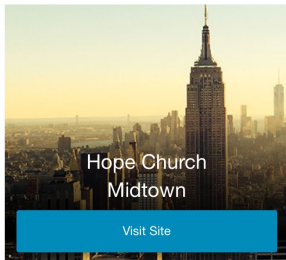
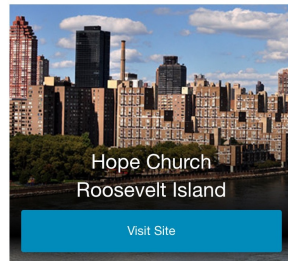
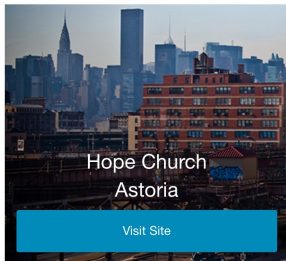
40 on a project in Mt Vernon

1001 people on 29 projects(10 Schools)

For a great tour of our city serve photos, go to engagehenderson.com and enjoy.



We said several months ago that even though we are not planting a One Life site this year, we are still engaged in church planting.



Our friends at Hope Church New York are aggressively preparing to launch their 4th site. We started investing in their work through Redeemer City to City last year and had the privilege sending a team to attend the launch of their 3rd site in Midtown. They are now getting ready to launch Hope Church Long Island this fall.

Our journey with Pastor Drew Hyun and the guys at Hope Church has

provided incredible insight into some of the challenges that a NYC planter faces. Facilities, finances and creating community in one of the most fast paced and diverse cultures on the planet. In addition, we have been involved with Redeemer City to City a training sessions with Tim Keller learning the content of his book called [Center Church](#). It is not for the faint of heart because it is an intense theological foundation for churches and church planting. But our time in NYC has been very helpful in understanding the growing opportunities in Church Planting around the world.

Global- We recently dedicated a Sunday to sharing the vision and supporting the school in Afghanistan that is a part of Uncharted. After rolling out the first student sponsorship for that work, people from the One Life Campuses signed up to support 104 kids on one Sunday. That will generate \$37,440 in support to provide these kids with food and an education in a school operating with over 550 young street kids.



In addition to the investment of individuals sponsoring orphans, a lot of One Lifers are taking Uncharted missions trips. There have been 50 people go to Myanmar in May and 21 were One Lifers. There are 69 people signed up for the winter trips next December and 31 are One Lifers. Overall this year, Uncharted will take over 230 people on mission trips and it looks like One Lifers will be 65 or

more of that total. That would be close to \$200,000 invested in mission trips from One Lifers.

And that is a brief snapshot of May.

Bob Seymore, Bobseymore@onelifechurch.org

One Life Network, Inc.
Profit & Loss by Class
 January - April, 2015

	East Campus	Henderson Campus	West Campus	TOTAL
Income				
40000 Tithes & Offerings	239,980.53	246,237.13	125,660.10	611,877.76
42000 Uncharted-Global Missions	975.18	1,363.60	1,398.11	3,736.89
43000 Engage-Local Missions		50.00	60.00	110.00
44000 Next Generation	-49.04	-81.71		-130.75
45000 Church Planting	6,914.68	905.00	1,035.00	8,854.68
48000 Leadership Development				0.00
49000 Miscellaneous Income				0.00
Total Income	\$ 247,821.35	\$ 248,474.02	\$ 128,153.21	\$ 624,448.58
Expenses				
60000 Communications	1,944.96	1,175.53	930.22	4,050.71
61000 Administration	111.21	856.50	71.95	1,039.66
62000 Life Groups	a	42.45	382.24	424.69
63000 Next Generation-Kids and Students	1,832.20	2,418.63	2,433.17	6,684.00
70000 Wages and Benefits		1,292.00		1,292.00
71000 Technology	2,198.11	11,765.10	5,361.55	19,324.76
73000 Leadership Development Expenses	3,790.25	3,862.24	3,761.24	11,413.73
74000 Frontline	2,807.10	2,109.04	3,929.71	8,845.85
75000 Facilities	57,675.87	21,874.66	40,987.34	120,537.87
80000 Uncharted Global Missions	23,952.68	39,884.68	18,412.68	82,250.04
80300 Church Planting Partners				0.00
85000 Engage Local Missions	886.60	6,351.53	1,237.68	8,475.81
Unapplied Cash Bill Payment Expense				0.00
Total Expenses	\$ 95,198.98	\$ 91,632.36	\$ 77,507.78	\$ 264,339.12
Net Operating Income	\$ 152,622.37	\$ 156,841.66	\$ 50,645.43	\$ 360,109.46
% of income	39%	40%	21%	
Network allocation	-\$ 127,861.52	-\$ 131,195.03	-\$ 66,905.42	-\$ 325,961.97
Net Income	\$ 24,760.85	\$ 25,646.63	\$ 16,259.99	\$ 34,147.49

Wednesday, Jun 17, 2015 05:52:44 PM PDT GMT-5 - Cash Basis

One Life Network, Inc.
Profit and Loss
 January - April, 2015

	Total
	Jan - Apr, 2015
Income	
40000 Tithes & Offerings	611,877.76
42000 Uncharted-Global Missions	14,117.55
43000 Engage-Local Missions	3,760.00
44000 Next Generation	-643.93
45000 Church Planting	12,849.68
48000 Leadership Development	1,000.00
49000 Miscellaneous Income	1,672.17
Total Income	\$ 644,633.23
Expenses	
60000 Communications	18,875.16
61000 Administration	18,697.72
62000 Life Groups	424.69
63000 Next Generation-Kids and Students	11,404.65
70000 Wages and Benefits	250,728.91
71000 Technology	31,201.29
73000 Leadership Development Expenses	25,109.81
74000 Frontline	9,986.66
75000 Facilities	135,490.97
80000 Uncharted Global Missions	93,782.97
80300 Church Planting Partners	1,609.40
85000 Engage Local Missions	9,685.33
Unapplied Cash Bill Payment Expense	3,479.78
Total Expenses	\$ 610,477.34
Net Operating Income	\$ 34,155.89
Other Income	
49100 Interest Earned	0.93
Total Other Income	\$ 0.93
Other Expenses	
Reconciliation Discrepancies	9.33
Total Other Expenses	\$ 9.33
Net Other Income	-\$ 8.40
Net Income	\$ 34,147.49

One Life Network, Inc.
Balance Sheet
As of April 30, 2015

	Total
ASSETS	
Current Assets	
Bank Accounts	
10100 Ohio Valley Checking	4,657.36
10200 Checking	13,162.49
10400 Checking-Debit	959.37
10600 Checking-Debit #2	972.70
10650 Checking-Debit #3	3,251.70
10700 Savings #2	15,061.69
10800 Savings	60,352.45
10850 Hilliard Lyons	0.00
10900 PayPal	627.69
Total Bank Accounts	\$ 99,045.45
Other current assets	
11000 Prepaid Rent	0.00
Total Other current assets	\$ 0.00
Total Current Assets	\$ 99,045.45
Fixed Assets	
15300 Equipment	519,400.86
15400 Furniture & Fixtures	83,113.10
15450 Accumulated Depreciation	-514,737.22
15500 Improvements	1,317,069.49
15600 Vehicles	55,522.69
Total Fixed Assets	\$ 1,460,368.92
TOTAL ASSETS	\$ 1,559,414.37
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$ 0.00
Other Current Liabilities	
22000 Payroll Tax Liabilities	3,724.48
25000 Note Payable-Ally	4,825.48
Total Other Current Liabilities	\$ 8,549.96
Total Current Liabilities	\$ 8,549.96
Long-Term Liabilities	
28000 Ohio Valley Financial Group	236,344.42
28100 Ohio Valley Bank Notes Payable 2014 Van	9,566.72
Total Long-Term Liabilities	\$ 245,911.14
Total Liabilities	\$ 254,461.10
Equity	
30000 Unrestricted Assets	308,652.52
35000 Retained Earnings	962,153.26
Net Income	34,147.49
Total Equity	\$ 1,304,953.27
TOTAL LIABILITIES AND EQUITY	\$ 1,559,414.37