

Dashboard

Attendance and offerings-

We are finishing out summer with a total increase over last year and we can be grateful to have attendance averages for June, July and August of **1914** and offering averages of **\$31,681** per week. That represents a summer increase of **16% in attendance and 20% in offerings**.



By any standards we can give thanks that summer was ahead of last year. Here is a summary for the summer in total with some historical comparisons and comparisons by site.....

**One Life Stats-Thru August 31, 2014
Dashboard Summary**

Calendar year- Running trend

Jan-August	2011	2012	2013	2014	
Adults:	860	1,040	1,450	1,470	
Kids:	240	274	514	537	
Total	1,100	1,314	1,964	2,007	
Offerings	\$19,168	\$21,777	\$28,054	\$32,913	+17%
GPA	\$22	\$21	\$19	\$22	

June-August Snapshot

June-August	2011	2012	2013	2014	
Adults:	815	1004	1,182	1,378	
Kids:	236	260	475	536	
Total	1,051	1,264	1,657	1,914	+16%
Offerings	\$19,367	\$20,447	\$26,388	\$31,681	+20%
GPA	\$24	\$20	\$22	\$23	

June-August Snapshot-2014

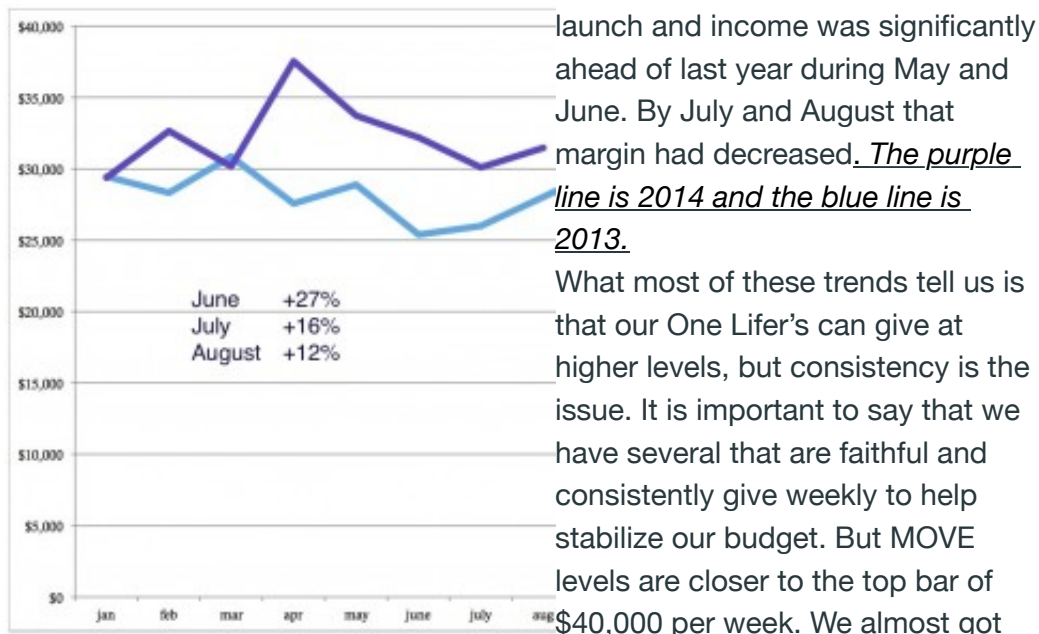
June-August	Henderson	West	East
Adults:	563	370	444
Kids:	208	174	154
Total	771	544	598
Offerings	\$13,871	\$8,016	\$9,794
GPA	\$25	\$22	\$22

Note GPA is giving per attender

Consistency....

One of the biggest struggles that we have as a church is consistency. That is not unique to One Life, but we make financial decisions based on projected averages and even with numeric growth there seems to be a significant amount of inconsistency. If we break down the summer, you can see that we started the summer significantly ahead of last year, but the margin softened as the summer progressed. Here are some graphs....

If you track the summer, we started with a great April with the East



launch and income was significantly ahead of last year during May and June. By July and August that margin had decreased. The purple line is 2014 and the blue line is 2013.

What most of these trends tell us is that our One Lifer's can give at higher levels, but consistency is the issue. It is important to say that we have several that are faithful and consistently give weekly to help stabilize our budget. But MOVE levels are closer to the top bar of \$40,000 per week. We almost got there in March, but slipped back

this summer. But we know that MOVE levels are achievable with faithful attendance and giving. And more importantly, the MOVE vision depends on it.

Facts are our friends and we are not discouraged by the numbers since there are many churches that would love to have such levels of giving, but with a 3rd site on board the expenses of additional rent and facility costs demands more consistency in our budget. As we enter the fall it is imperative that to achieve the vision God has given us that we continue to get more aggressive is making sure that those who call One Life Church their home follow up on their financial freedom to be able to build consistency in their giving. One of the best ways to develop consistency in giving is through the automatic deductions available through our online giving or through our app. So far there have been 74 families that have taken advantage of this feature. That is a small percentage of our overall giving base, but a great way to encourage consistency.

Church Planting

New York-Last month we gave you some insight into our New York church planting partnership. The weekend of August 22-24th we hosted four leaders from New Hope Church in NYC. Just to remind you a little about the church....Hope Church NYC is pastored by Drew Hyun who started with 25+ people in 2012 with a plant in Astoria NYC and they have grown to a community of 200 with 35 nations represented in the mix. They planted a 2nd site in April of 2013 on Roosevelt Island and a 3rd site is launching in October of 2014 in mid-town Manhattan.



Our staff and leaders had a great time with Drew and his team sharing our visions, values and many of our experiences from planting sites in the tristate area. It was a great time of learning from each other and a highlight was a Friday night dinner where several of our leaders joined together to pray for their church and the upcoming launch. Frankly we know that there are many differences between New York and Evansville/Henderson, but that's what makes the partnership important.... understanding context. We look forward to sending a team to their midtown launch on October 26th.

Global Leadership Summit

The Global Leadership Summit happened in the US on August 15th and 16th and Western Kentucky was well

represented at One Life Henderson. There were 3 Evansville and Henderson sites this year. One Life Henderson, Crossroads on the East side of Evansville and the Crossroads ministry center on the west side of Evansville. There was a total of **700 leaders from 70 organizations** attending in the tristate area. Next year



we have just confirmed that the west location will be moving from Crossroads ministry center to One Life West and there will be a new site in Owensboro. In addition to what was occurring in the tristate, I (Bob Seymore) was invited to the “pre-Summit” events at Willow Creek in Chicago on Tuesday and Wednesday where representatives from all of the international sites come to reenergize their vision and take the GLS around the world. There were 1500 leaders from 100 countries in attendance and I got to take 15 minutes to tell the One Life story of how we embed the GLS into our local and global outreach. What an honor to spread the One Life story around the world. Even more important is to have a west coast pastor who heard our story last spring come up to me and say that they tried some One Life ideas and increased their attendance 25% at this years GLS. We can be grateful to be a part of a church that in some small way mentors other churches in leadership development.

This year there were **365 sites in the US with 96,000 in attendance. That is up 16,000.** Now the GLS will travel around the world and will end up in over 110 countries, 400 global sites in 40 languages with the total for 2014 reaching 200,000 between the US and Global sites. Three of those sites will be cities in Myanmar in late September.

Local

There are a variety of local projects happening through Engage in Henderson's East End and Jacobsville near One Life West, but if your mission team is looking for some ways to connect...try some of these options....

1. Community One-Housing repairs in both East End and Jacobsville
 2. Schools-Delaware, Cedar Hall, South Heights and Jefferson are all in the Engage neighborhoods
 3. Dream Center-a great way to serve young leaders in Jacobsville
 4. Bennett Memorial-Pastor Wayne Burt provides bi-weekly Saturday events for kids in East End
 5. Community Garden in Henderson's East End
 6. Mentoring through Big Brothers/Big Sisters in both neighborhoods
 7. The Olive Branch-a local internet cafe in Henderson's East End at Bennett Memorial to serve the neighborhood
- and the list goes on. For more information, contact your campus pastor.

Global

There are a lot of global activities, but one of there are two things to highlight in the next 60 days.

One is the new Uncharted building on Green River road. Progress is being made, but there is a lot of work to do to get the building finished. It is has been exciting to have entire teams from University of Evansville come to help with painting and construction. The anticipated grand opening is in early



October to get ready for

selling fair trade products prior to the 2014 Christmas shopping season.

The other special event is the movie ANG. ANG is a Human trafficking film that will take you on a journey into the lives of young people in Myanmar and how Uncharted is serving this need. Tickets and more information can be found on this film at by [clicking here](#).

The MOVE vision continues to make progress.

Bob Seymore, [**bobseymore@onelifechurch.org**](mailto:bobseymore@onelifechurch.org)